



ESTADO DA BAHIA
PREFEITURA MUNICIPAL DE SÃO SEBASTIÃO DO PASSÉ
SECRETARIA MUNICIPAL DE INFRAESTRUTURA E SERVIÇOS

UNIDADES DE ATENDIMENTO À SAÚDE - REFORMA E AMPLIAÇÃO

DATA - Maio/2022

CRONOGRAMA FÍSICO FINANCEIRO															
Item	Descrição	Valor (R\$)	Parcelas:	1	2	3	4	5	6	7	8	9	10	11	12
1.	PAVIMENTAÇÃO ALTO DA BOA VISTA / BREJC	1.087.461,30	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
1.1.	PRELIMINARES	58.229,64	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
1.2.	INFRA ESTRUTURA	102.061,57	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
1.3.	SUPERESTRUTURA/VEDAÇÃO	163.336,72	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
1.5.	COBERTURA	158.438,72	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	REVESTIMENTOS -PAREDES ,PISOS E TETOS	172.018,90	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	ESQUADRIAS	132.556,67	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	INSTALAÇÕES ELETRICAS	77.091,68	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	INSTALAÇÕES HIDROSSANITARIAS	57.601,85	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	PINTURA	160.508,58	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
	DIVERSOS	5.616,96	% Período:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	16,07%
Total:	1.087.461,30		%:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
			Repasso:	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	91.020,51
			Contrapartida:												
			Outros:												
			Investimento:	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	90.585,53	91.020,51
			%:	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%
			Repasso:	90.585,53	181.171,05	271.756,58	362.342,11	452.927,63	543.513,16	634.098,69	724.684,21	815.269,74	905.855,26	996.440,79	1.087.461,30
			Contrapartida:												
			Outros:												
			Investimento:												

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